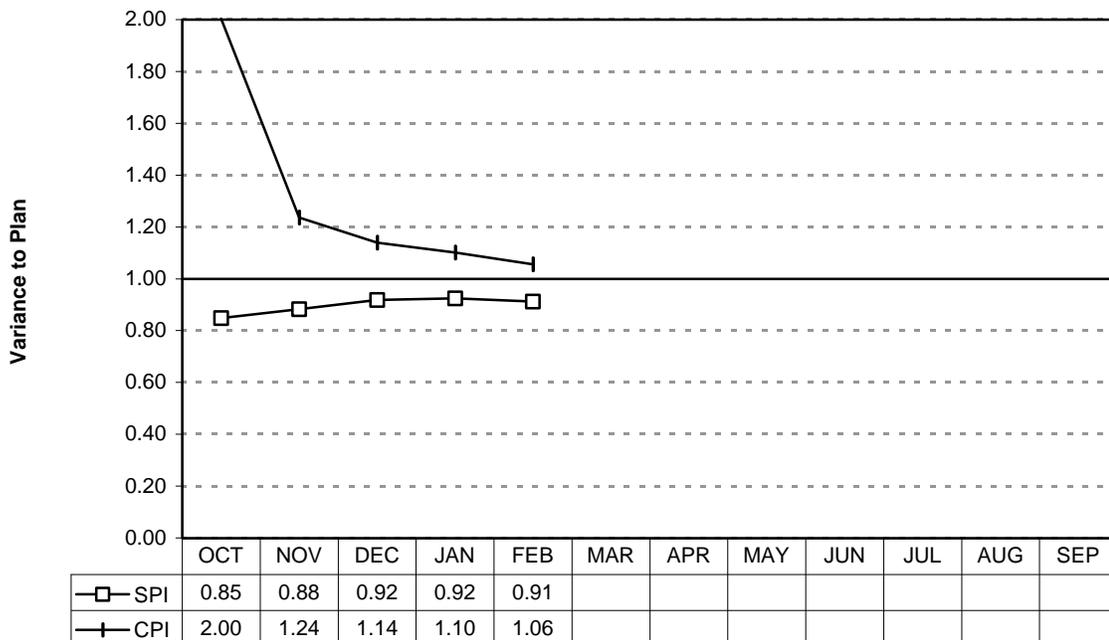
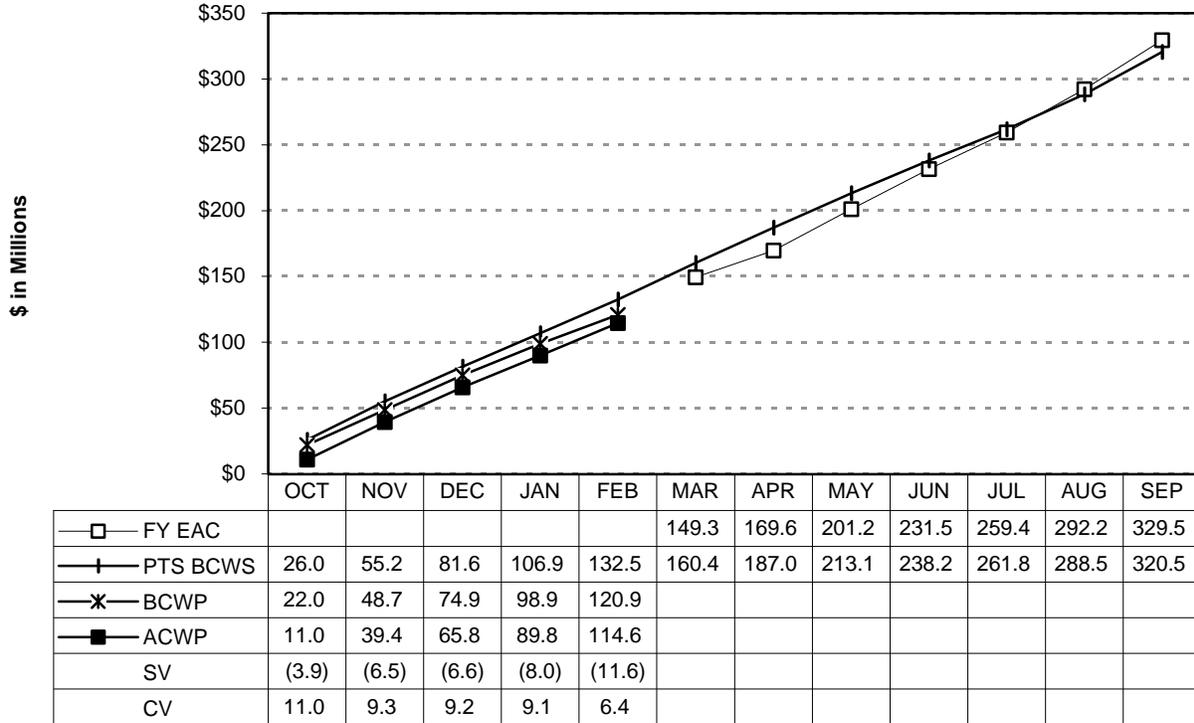


SOURCE: PTS

Section F

HANFORD SITE PERFORMANCE REPORT	<b>TANK WASTE REMEDIATION SYSTEM</b> <b>WBS 1.1</b>	FEBRUARY 1998
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FY 1998 COST/SCHEDULE PERFORMANCE - ALL FUND TYPES  
Cumulative to Date Status



SOURCE: PTS

Section F

HANFORD SITE PERFORMANCE REPORT		TANK WASTE REMEDIATION SYSTEM WBS 1.1					FEBRUARY 1998			
			FYTD			CUR	PTS	FY		
			BCWS	BCWP	ACWP	SV	CV	BSLN	BCWS	EAC
1.1.1.1	TWRS Management Support	Expense	15.9	15.0	14.4	(0.8)	0.6	35.9	36.6	37.5
TW10		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal 1.1.1.1		15.9	15.0	14.4	(0.8)	0.6	35.9	36.6	37.5
<b>WASTE STORAGE</b>										
1.1.2.1	Tank Farm Operations	Expense	35.5	35.3	36.4	(0.2)	(1.1)	90.7	88.2	114.1
TW03		CENRTC	0.3	0.3	0.2	0.0	0.1	0.5	0.5	0.6
		GPP/LI	9.4	7.4	8.2	(2.0)	(0.8)	25.6	25.6	24.5
	Subtotal 1.1.2.1		45.2	43.0	44.8	(2.2)	(1.8)	116.8	114.3	139.2
1.1.2.2	Tank Safety Issue Resolution	Expense	11.6	10.6	8.9	(1.0)	1.7	28.0	28.0	4.8
TW02		CENRTC	1.3	1.4	0.8	0.0	0.5	2.5	2.5	2.0
		GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal 1.1.2.2		12.9	12.0	9.7	(1.0)	2.2	30.5	30.5	6.8
1.1.2.4	Tank Waste Characterization	Expense	19.7	17.8	15.1	(2.0)	2.7	47.5	47.5	47.1
TW01		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal 1.1.2.4		19.7	17.8	15.1	(2.0)	2.7	47.5	47.5	47.1
TOTAL WASTE STORAGE		Expense	66.8	63.7	60.4	(3.1)	3.3	166.3	163.8	166.0
		CENRTC	1.6	1.7	1.0	0.0	0.6	3.0	3.0	2.6
		GPP/LI	9.4	7.4	8.2	(2.0)	(0.8)	25.6	25.6	24.5
	Total Waste Storage		77.9	72.7	69.6	(5.1)	3.1	194.9	192.4	193.1
<b>WASTE DISPOSAL</b>										
1.1.3.1	Retrieval	Expense	21.7	18.3	17.7	(3.5)	0.6	42.1	43.3	52.8
TW04		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	4.2	4.5	2.9	0.3	1.6	15.1	15.1	13.1
	Subtotal 1.1.3.1		25.9	22.7	20.6	(3.1)	2.2	57.2	58.4	65.9
1.1.3.4	Immobilized Tank Waste	Expense	4.3	2.5	3.4	(1.7)	(0.8)	11.3	11.3	11.5
TW09	Storage & Disposal	CENRTC	0.1	0.1	0.0	(0.1)	0.1	0.3	0.3	0.0
		GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal 1.1.3.4		4.4	2.6	3.4	(1.8)	(0.7)	11.5	11.5	11.5
1.1.3.5	Process Waste Support	Expense	6.6	6.2	5.5	(0.5)	0.7	8.3	14.6	8.1
TW05		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal 1.1.3.5		6.6	6.2	5.5	(0.5)	0.7	8.3	14.6	8.1
1.1.3.6	TWRS Privatization (Ph I, II	Expense	0.0	0.0	0.0	0.0	0.0	6.3	0.0	6.2
TW06, TW07, TW08	& Infrastructure)	CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal 1.1.3.6		0.0	0.0	0.0	0.0	0.0	6.3	0.0	6.2
WASTE DISPOSAL		Expense	32.6	27.0	26.5	(5.6)	0.4	68.0	69.2	78.6
		CENRTC	0.1	0.1	0.0	(0.1)	0.1	0.3	0.3	0.0
		GPP/LI	4.2	4.5	2.9	0.3	1.6	15.1	15.1	13.1
	Total Waste Disposal		36.9	31.5	29.4	(5.4)	2.1	83.3	84.5	91.7
<b>HTI</b>										
	HTI	Expense	1.9	1.6	1.1	(0.3)	0.5	7.0	7.0	7.2
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal HTI		1.9	1.6	1.1	(0.3)	0.5	7.0	7.0	7.2
TANK WASTE REMEDIATION SYSTEMS		Expense	117.2	107.3	102.5	(9.9)	4.8	277.2	276.5	289.3
		CENRTC	1.8	1.7	1.0	(0.0)	0.7	3.3	3.3	2.6
		GPP/LI	13.6	11.9	11.0	(1.7)	0.8	40.7	40.7	37.6
	TWRS Total		132.5	120.9	114.6	(11.6)	6.4	321.2	320.5	329.5

\$ in Millions